

Financial Data

● Financial conditions of main consolidated subsidiaries

(Unit: million yen; ratio: %)

	FY 2017 (ending in Dec. 2017)			FY 2018 (ending in Dec. 2018)			FY 2019 (ending in Dec. 2019)			FY 2020 (ending in Dec. 2020)			FY 2021 (ending in Dec. 2021)		
		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY
A Table Matsuya Co., Ltd.															
Net sales	5,616	100.0	104.9	5,250	100.0	93.5	5,134	100.0	97.8	2,617	100.0	51.0	2,368	100.0	90.5
Ordinary income	-13	-0.2	-	-110	-2.1	-	-96	-1.9	-	-658	-25.2	-	-314	-13.3	-
Profit	-41	-0.7	-	-116	-2.2	-	220	4.3	-	-878	-33.6	-	-204	-8.7	-
Total assets	1,354		94.0	1,352		99.9	1,367		101.1	923		67.5	943		102.2
Net assets	43		52.5	-76		-	140		-	-802		-	-1,007		-

※ The former A Table Matsuya Group conducted a merger within the Group in April 2021, and currently A Table Matsuya Co., Ltd. operates as the only surviving company.

※ The Company has adopted the Partial Amendments to Accounting Standard for Tax Effect Accounting (Accounting Standards Board of Japan (ASBJ) Statement No. 28, February 16, 2018) and other standards from the fiscal year ended February 29, 2020, and figures for the fiscal year ended February 28, 2019 are those after retrospectively applying the standards.

	FY 2017 (ending in Feb. 2018)			FY 2018 (ending in Feb. 2019)			FY 2019 (ending in Feb. 2020)			FY 2020 (ending in Feb. 2021)			FY 2021 (ending in Feb. 2022)		
		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY
CBK CO., LTD.															
Net sales	4,959	100.0	95.7	5,189	100.0	104.6	5,442	100.0	104.9	4,151	100.0	76.3	4,675	100.0	112.6
Ordinary income	104	2.1	85.9	78	1.5	75.1	64	1.2	83.1	-87	-2.1	-	75	1.6	-
Profit	84	1.7	85.3	63	1.2	74.8	43	0.8	69.7	-141	-3.4	-	69	1.5	-
Total assets	2,100		108.7	2,065		98.4	2,014		97.5	1,865		92.6	1,852		99.3
Net assets	1,196		107.0	1,235		103.3	1,221		98.9	1,063		87.0	1,133		106.6

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